

Exhibit P-1, Procurement Program

DEFENSE SECURITY COOPERATION AGENCY

February 2007

Appropriation: 0300D Procurement

Budget Activity: 01

<u>P-1 Line</u>	<u>Item</u>	<u>Indent</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
<u>Item No</u>	<u>Nomenclature</u>	<u>Code</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
33	Other Major Equipment	01	0	0	1	505	0	0	0	0

EXHIBIT P-40, BUDGET ITEM JUSTIFICATION						DATE FEBRUARY 2007					
APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER						P-1 ITEM NOMENCLATURE MAJOR EQUIPMENT					
PROCUREMENT, DEFENSE-WIDE 0300D 01						33 MAJOR EQUIPMENT, DSCA - OTHER MAJOR EQUIPMENT					
PROGRAM ELEMENT FOR CODE B ITEMS:						OTHER RELATED PROGRAM ELEMENTS					
	Prior Years	ID Code	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Proc Qty											
Gross Cost			0	0	505	0	0	0	0	0	0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)			0	0	505	0	0	0	0	0	0
Initial Spares											
Total Proc Cost			0	0	505	0	0	0	0	0	0
Flyaway U/C											
Wpn Sys Proc U/C											
DESCRIPTION											
<p>Funding supports upgrading and replacement of information processing equipment associated with the Humanitarian Assistance/Mine Action program, DSCA Headquarters Administrative operations, the Regional Centers (RCs) operations, and the Regional International Outreach program.</p>											

Exhibit P-5 Cost Analysis				Date: FEBRUARY 2007					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code	P-1 Line Item Nomenclature					
PROCUREMENT, DEFENSE-WIDE --DEFENSE SECURITY COOPERATION AGENCY			OTHER MAJOR EQUIPMENT						
WBS COST ELEMENTS	ID CODE	2006 Unit Cost	2006 Total Cost	2007 Unit Cost	2007 Total Cost	2008 Unit Cost	2008 Total Cost	2009 Unit Cost	2009 Total Cost
ADP Equipment		0	0	505	505	0	0	0	0
Total		0	0	505	505	0	0	0	0

Exhibit P-5, Cost Analysis

Exhibit P-5a, Procurement History and Planning						Date: FEBRUARY 2007				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number				P-1 Line Item Nomenclature		OTHER MAJOR EQUIPMENT				
PROCUREMENT, DEFENSE-WIDE 0300D 01				33 MAJOR EQUIPMENT, DSCA - OTHER MAJOR EQUIPMENT						
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First	Specs Available Now?	Date Revisions Available
								Delivery		
<u>FY 2006</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2007</u>										
ADP Equipment	1	505	HQ DSCA	31-Mar-07	FFP	COTS--GSA Schedule	30-May-07	30-Jun-07	Yes-COTS	N/A
<u>FY 2008</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2009</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0

Exhibit P-5a, Procurement History and Planning